ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2015-16

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	$ 7,835	$ 1,351	$ 215	$ 458	$ 9,859
2	Baker	7,593	1,036	15	107	8,751
3	Bay	7,627	960	594	813	9,994
4	Bradford	7,447	1,567	1	189	9,205
5	Brevard	7,387	1,149	518	490	9,544
6	Broward	7,759	1,106	657	452	9,975
7	Calhoun	7,981	1,376	-	4,999	14,357
8	Charlotte	8,206	1,312	251	962	10,731
9	Citrus	7,893	1,136	63	699	9,791
10	Clay	7,072	872	176	172	8,292
11	Collier	8,983	1,329	1,613	720	12,645
12	Columbia	7,050	1,285	209	207	8,751
13	Dade	7,834	1,260	806	657	10,557
14	Desoto	8,010	1,481	96	133	9,720
15	Dixie	7,567	1,449	220	9,122	18,358
16	Duval	7,591	1,159	227	640	9,617
17	Escambia	7,620	1,273	149	753	9,795
18	Flagler	7,407	1,087	507	676	9,677
19	Franklin	9,462	2,280	1,241	321	13,304
20	Gadsden	7,831	2,466	145	140	10,582
21	Gilchrist	8,429	2,370	26	50	10,876
22	Glades	8,911	1,296	-	4,521	14,727
23	Gulf	8,833	1,223	53	199	10,307
24	Hamilton	8,892	2,268	29	1,795	12,984
25	Hardee	7,647	1,497	68	221	9,433
26	Hendry	7,421	1,709	84	479	9,692
27	Hernando	7,202	1,018	5,003	347	13,570
28	Highlands	7,262	1,536	317	175	9,290
29	Hillsborough	8,062	1,608	466	506	10,642
30	Holmes	7,905	1,362	102	4,486	13,855
31	Indian River	8,155	963	664	1,387	11,169
32	Jackson	7,965	1,491	162	251	9,869
33	Jefferson	9,772	2,713	-	1,096	13,581
34	Lafayette	7,921	1,264	32	502	9,719
35	Lake	7,473	991	796	290	9,550
36	Lee	7,738	1,227	468	495	9,929
37	Leon	7,770	990	736	1,739	11,235
38	Levy	7,849	1,453	1,402	6,338	17,042
39	Liberty	9,353	1,744	21	224	11,342
40	Madison	8,039	2,039	116	4,357	14,551
41	Manatee	7,899	1,249	777	488	10,412
42	Marion	7,696	1,448	376	154	9,675
43	Martin	7,843	1,152	214	1,177	10,386
44	Monroe	11,607	1,199	1,852	1,279	15,937
45	Nassau	7,370	1,027	39	1,070	9,507
46	Okaloosa	8,058	877	290		
47	Okeechobee	7,415	1,425	29		
48	Orange	7,724	1,163	486		
49	Osceola	7,239	1,118	495	180	
50	Palm Beach	8,461	1,109	715		
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495				M3356 >>BDC 9821		
781 Orange St. Johns	1,182	596	1,957	11,199	179	
495	1,198	49	967	10,498		
782	1,284	481	348	9,511		
7,41539>>BDC 12.21	1,630	18	548	9,979		
7,772	633	556	719	9,680		
7,770	1,243	586	358	9,958		
7,443	1,004	177	466	9,090		
9,565	1,052	626	1,582	12,825		
7,308	1,050	358	383	9,100		
8,411	959	310	375	10,055		
7,316	1,802	25	695	9,838		
8,882	2,169	-	1,078	12,129		
7,778	1,141	23	176	9,117		
7,262	1,048	823	380	9,513		
7,636	969					
	Walton	8,559	903	637	2,982	13,080
	Washington	24 9,365	377 1,482	9,006 9	5,607	16,463
	Total	$ 7,833	$ 1,206	$ 575	$ 693	$ 10,308